

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	92.92 %	94.64 %	4	92.07 %	55	57	
% of Funds Disbursed	82.77 %	90.38 %	5	84.14 %	36	35	
Leveraging Ratio for Rental Activities	1.73	4.23	3	4.79	29	24	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.57 %	84.46 %	5	69.74 %	28	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	83.14 %	4	80.97 %	29	29	
% of 0-30% AMI Renters to All Renters***	4.67 %	39.57 %	5	45.50 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.66 %	1	95.55 %	100	100	
Overall Ranking:			In State:	5 / 5	Nationally:	24 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,306	\$16,919		\$26,831	107 Units	11.20 %	
Homebuyer Unit	\$13,829	\$18,940		\$15,029	843 Units	87.90 %	
Homeowner-Rehab Unit	\$23,499	\$24,406		\$20,806	9 Units	0.90 %	
TBRA Unit	\$0	\$2,250		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$65,539	\$11,603
State:*	\$76,255	\$70,068	\$23,808
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.2	33.6	22.2	0.0	Single/Non-Elderly:	30.8	34.4	11.1	0.0
Black/African American:	28.0	38.9	77.8	0.0	Elderly:	4.7	2.4	11.1	0.0
Asian:	0.0	2.1	0.0	0.0	Related/Single Parent:	31.8	24.8	33.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	22.4	34.0	44.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.3	4.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	2.8	3.8	0.0	0.0					
ETHNICITY:									
Hispanic	29.0	20.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	3.7	31.2	22.2	0.0	Section 8:	1.9	0.1 [#]		
2 Persons:	73.8	19.8	22.2	0.0	HOME TBRA:	0.0			
3 Persons:	3.7	21.6	22.2	0.0	Other:	0.0			
4 Persons:	15.9	15.3	11.1	0.0	No Assistance:	98.1			
5 Persons:	1.9	7.1	11.1	0.0					
6 Persons:	0.9	3.0	11.1	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	1.1	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

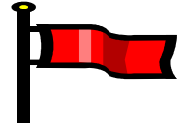
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: KS Group Rank: 24
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	60.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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